

REDDITCH BOROUGH COUNCIL

EXECUTIVE COMMITTEE

1 November 2016

Public Realm Scheme

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|---------------------------------|-----------------------------------------------------------------------------------------------------------------------------------|
| Relevant Portfolio Holder | Cllr Greg Chance Planning, Regeneration, Economic Development & Transport/Cllr Debbie Taylor, Housing, Local Environment & Health |
| Portfolio Holder Consulted | |
| Relevant Head of Service | Ruth Bamford Head of Planning & Regeneration/Guy Revans, Head of Environmental Services |
| Ward(s) Affected | Central |
| Ward Councillor(s) Consulted | |
| Key Decision / Non-Key Decision | Non - Key Decision |

1. SUMMARY OF PROPOSALS

At the meeting of the Executive Committee held on 19th April 2016 details of the proposed enhancements of Alcester Street and Market Place were approved; and

Capital expenditure of £275k towards the estimated total cost for this phase of the public realm scheme was agreed.

This report seeks formal approval to the Section 106 funding element of the project.

2. RECOMMENDATIONS

The Committee is asked to RECOMMEND TO COUNCIL

That in addition to the £275k capital expenditure previously approved, that £75k of Section 106 monies is released towards the estimated total cost of the first phase of the Town Centre Public Realm Scheme.

3. KEY ISSUES

Financial Implications

3.1 The Alcester Street scheme is being funded by Worcestershire County Council and Redditch Borough Council.

3.2 There are a number of funding elements made up as follows:

WCC Highway funds £500k

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| RBC Capital Budget | £275k |
| Section 106 monies | £75k |

The RBC Capital money detailed above has been allocated for some time and will not have an impact on current budgets.

Formal approval is required for the release of the £75k of Section 106 funds for the project.

Legal Implications

- 3.3 Full details were set out in the report to Committee on 19th April 2016.

Service / Operational Implications

- 3.4 The report to Executive Committee in April set out the details of the scheme. It is planned to start the work in January, subject to the outcome of the tender process. The project is being led by Worcestershire County Council.

Customer / Equalities and Diversity Implications

- 3.5 Full details were set out in the report to Committee on 19th April 2016.

4. RISK MANAGEMENT

- 4.1 Full details were set out in the report to Committee on 19th April 2016.

5. APPENDICES

None

6. BACKGROUND PAPERS

None

7. KEY

WCC – Worcestershire County Council
RBC – Redditch Borough Council

AUTHOR OF REPORT

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